

Clinton County

708 Mental Health



ANNUAL REPORT

FY 2019

It is the mission of the Clinton County 708 Mental Health Board to make available and accessible a broad spectrum of mental health services to the residents of Clinton County.

CLINTON COUNTY 708 MENTAL HEALTH ANNUAL REPORT 2019

To Our Citizens

STRATEGIC HIGHLIGHTS

Defined administrative and officer functions.

OPERATIONAL STRUCTURE

The Clinton County 708 Mental Health Board meets quarterly to ensure that funds are being spent in a manner that is consistent with state statute and board policies, review pertinent topics, review and approve grant applications, and monitor grantees.

Grantees are required to submit applications by May 15th of each year for funding to begin the following July 1. Grant cycles are July 1 to June 30.

LOOKING AHEAD

The Clinton County 708 Mental Health Board is looking to continue and increase collaboration with community members, find gaps in services that can be addressed, increase programs and services, and continue to improve efforts to meet the mental health needs of the citizens of Clinton County.

Brian Klostermann, M.D..
708 Mental Health Board President

CLINTON COUNTY 708 MENTAL HEALTH ANNUAL REPORT 2019

Clinton County 708 Mental Health Board

Brian Klostermann, M.D.....	Chairperson
Dawn Kleber.....	Vice Chairperson
Nellie Garman.....	Secretary/Treasurer
Daniel Travous.....	Board Member
Nellie Garman.....	Board Member
Carolyn Santel.....	Board Member
Edna Woltering.....	Board Member
Rafael Him.....	County Board Member
Bob Netemeyer.....	County Board Member
Deb Wesselmann.....	County Board Member

CLINTON COUNTY 708 MENTAL HEALTH ANNUAL REPORT 2019

FINANCIAL OVERVIEW FY 2019 (2018-2019)

		Budgeted	Actual
Revenues		\$330,000	\$330,567.54
Expenditures		\$448,193	\$422,066.64
	708 Board	\$2,580	\$2,743
	Advocates For Recreation	\$23,000	\$10,587.89
	Amy Center	\$5,150	\$5,445.25
	Big Brother Big Sister	\$12,000	\$12,000
	Community Link	\$113,884	\$113,884
	Community Resource Center	\$133,825	\$129,957
	Coping4Kids	\$10,000	\$9,995
	Health Department	\$100,000	\$100,000
	Illinois Center for Autism	\$7,000	\$7,000
	National Alliance on Mental Illness	\$10,300	\$0
	Sexual Assault and Family Emergency	\$30,454	\$30,454.50