

Clinton County

708 Mental Health



ANNUAL REPORT

FY 2018

It is the mission of the Clinton County 708 Mental Health Board to make available and accessible a broad spectrum of mental health services to the residents of Clinton County.

CLINTON COUNTY 708 MENTAL HEALTH ANNUAL REPORT 2018

To Our Citizens

STRATEGIC HIGHLIGHTS

Updated grant application forms

Revised a by-laws

Created a consistent budgetary format for grantees

OPERATIONAL STRUCTURE

The Clinton County 708 Mental Health Board meets quarterly to ensure that funds are being spent in a manner that is consistent with state statute and board policies, review pertinent topics, review and approve grant applications, and monitor grantees.

Grantees are required to submit applications by May 15th of each year for funding to begin the following July 1. Grant cycles are July 1 to June 30.

LOOKING AHEAD

The Clinton County 708 Mental Health Board is looking to continue and increase collaboration with community members, find gaps in services that can be addressed, increase programs and services, and continue to improve efforts to meet the mental health needs of the citizens of Clinton County.

Brian Klostermann, M.D..

708 Mental Health Board President

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Clinton County 708 Mental Health Board

Brian Klostermann, M.D.....	President
Cheryl Lee, M.S.....	Secretary/Treasurer
Mike Dall.....	Board Member
David Munz, M.D.....	Board Member
Carolyn Santel.....	Board Member
Edna Woltering.....	Board Member
Ann Zeisset.....	Board Member
Rafael Him.....	County Board Member
Bob Netemeyer.....	County Board Member
Jim "Homer" Rakers.....	County Board Member

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FINANCIAL OVERVIEW FY 2018 (2017-2018)

		Budgeted	Total pent
Revenues	\$309,360	\$309,360	\$309,360
Expenditures	\$308,393.90	\$309,360	\$308,393.90
	708 Board	\$2,700	\$2474.30
	Alzheimers Association	\$2,500	\$2,500
	Amy Center	\$5,000	\$4,257
	Big Brother Big Sister	\$12,000	\$12,000
	Community Link	\$108,000	\$108,003
	Community Resource Center	\$130,560	\$130,560
	Coping4Kids	\$3,000	\$3,000
	Heartlinks	\$4,600	\$4,600
	Illinois Center for Autism	\$6,000	\$6,000
	National Alliance on Mental Illness	\$10,000	\$10,000
	Sexual Assault and Family Emergency	\$25,000	\$25,000