

Clinton County

708 Mental Health



ANNUAL REPORT

FY 2015

It is the mission of the Clinton County 708 Mental Health Board to make available and accessible a broad spectrum of mental health services to the residents of Clinton County.

CLINTON COUNTY 708 MENTAL HEALTH ANNUAL REPORT FY 2015

To Our Citizens

STRATEGIC HIGHLIGHTS

Updated grant application forms

Revised grantee application process

OPERATIONAL STRUCTURE

The Clinton County 708 Mental Health Board meets quarterly to ensure that funds are being spent in a manner that is consistent with state statute and board policies, review pertinent topics, review and approve grant applications, and monitor grantees.

Grantees are required to submit applications by May 15th of each year for funding to begin the following July 1. Grant cycles are July 1 to June 30.

LOOKING AHEAD

The Clinton County 708 Mental Health Board is looking to continue and increase collaboration with community members, find gaps in services that can be addressed, increase programs and services, and continue to improve efforts to meet the mental health needs of the citizens of Clinton County.

Brian Klostermann, M.D..

708 Mental Health Board President

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Clinton County 708 Mental Health Board

Brian Klostermann, M.D.....	President
Cheryl Lee, M.S.....	Secretary/Treasurer
Mike Dall.....	Board Member
David Munz, M.D.....	Board Member
Carolyn Santel.....	Board Member
Edna Woltering.....	Board Member
Ann Zeisset.....	Board Member
Matt Cain.....	County Board Member
Rafael Him.....	County Board Member
Jim "Homer" Rakers.....	County Board Member
Craig Taylor.....	County Board Member

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FINANCIAL OVERVIEW FY 2015 (2014-2015)

		Total	Percent
Revenues	\$291,500	\$291,500	
Expenditures	295,246.61	(\$3,746.61)	
	708 Board	\$1,246.61	.42%
	Alzheimer's Association	\$6,000	2.03%
	Big Brother Big Sister	\$7,500	2.5%
	Clinton County Health Department	\$3,000	1.02%
	Clinton County Advocates for Recreation	\$44,000	14.90%
	Community Link	\$97,500	33.02%
	Community Resource Center	\$121,000	40.98%
	Illinois Center for Autism	\$6,000	2.03%
	Sexual Assault and Family Emergency	\$9,000	3.05%