

CLINTON COUNTY 708 MENTAL HEALTH ANNUAL REPORT FY 2021



It is the mission of the Clinton County 708 Mental Health Board to make available and accessible a broad spectrum of mental health services to the residents of Clinton County.

Clinton County 708 Mental Health Annual Report 2021

STRATEGIC HIGHLIGHTS

During FY 2021, the Clinton County 708 Board identified an increased need for administrative oversight. As a result, our members developed a scope of work and contract to retain a part-time administrator to carry out the objectives set forth by the board. An administrator has been appointed to work cooperatively with the 708 board and its funded providers to help ensure the mental health needs of our community are being met.

OPERATIONAL STRUCTURE

The Clinton County 708 Mental Health Board meets quarterly to ensure that funds are being spent in a manner that is consistent with state statute and board policies, review pertinent topics, review and approve grant applications and monitor grantees.

LOOKING AHEAD

The mental health needs of our community are as complex as ever. The COVID pandemic has added to an already overstretched mental health system. The Clinton County 708 Board will continue to work with its partners, as well as seek new and innovative ways to provide resources to our mental health system.

Dawn Kleber

708 Mental Health Board President

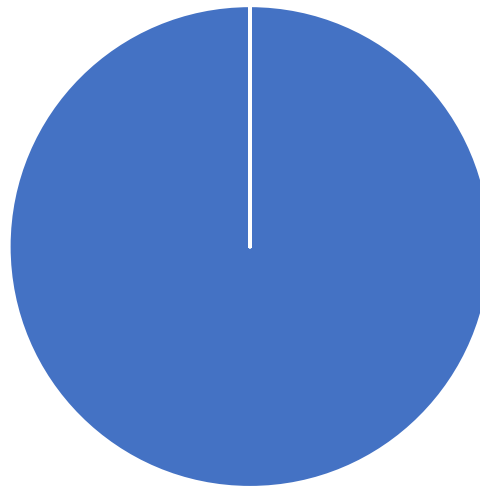
Clinton County 708 Mental Health Annual Report 2021

Clinton County 708 Mental Health Board Membership

Dawn Kleber	Chairperson
Nellie Paskavich	Secretary/Treasurer
Vacant	Member
Edna Woltering	Member
Carolyn Santel	Member
Dr. Brian Klostermann	Member
James White	Voting County Board Member
Bob Netemeyer	Non-voting County Board Member
Deb Wesselmann	Non-voting County Board Member
Mike Strieker	Non-voting County Board Member

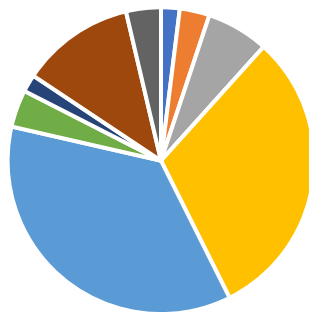
Clinton County 708 Mental Health Annual Report 2021

Income \$465,872.36



■ December 1, 2019 - November 30, 2021

Budgeted Expenses \$381,307 *



■ Amy Center	■ Big Brothers Big Sisters
■ Clinton Co. Advocates for Recreation	■ Community Link
■ Community Resource Center	■ Coping 4 Life
■ Illinois Center for Autism	■ SAFE
■ Contingency	

*Actual expenses for the period were \$397,839.39. The 708 Board is funded on the county fiscal year 12/1 – 11/30, however agencies are funded on the state fiscal year 7/1 – 6/30 which results in a variance between budgeted and actual expenses each year.

**Unaudited